| Village of Heisler CAPITAL BUDGET | | | | | | | | | |
|---|---------|---------|---------|--------|---------------|----------|-----------|----------|---------------|
| revised April 18, 2024 | 2024 | MSI-CAP | CCBF | LGFF | Funding | - | | | |
| Planned Capital Additions | - | | | | | | | | |
| Applied and Approved Grants | | | | | | - | | | |
| Public Works | | | | | | | | | |
| Storm Water Management | 6,133 | | 6,133 | | CCBF-2597 | | | | |
| Water/Wastewater | | | | | | - | | | |
| Curbstop replacements | 6,172 | 6,172 | | | MSI CAP-11889 | - | | | |
| Wastewater Line alleys E+W of Main Street | 80,786 | 80,786 | | | MSI CAP-14115 | | | | |
| Streets/Sidewalks | | | | | | - | | | |
| Sidewalks/Walking Paths | 25,817 | | 25,817 | | CCBF-2000 | | | | |
| Recreation | | | | | | | | | |
| Total Approved Grants | 118,908 | 86,958 | 31,950 | _ | | | | | |
| New Projects | 2024 | MSI CAP | LGFF | CCBF | Budget | Reserves | Donations | Donation | Total Funding |
| Administration | | | | | | | | | - |
| Office Door | 10,000 | | | - | 10,000 | | | | 10,000 |
| Streets/Sidewalks | | | | | | | | | - |
| Street Paving/Coldmix/recycled Asphalt | 50,000 | | 50,000 | | | | | | 50,000 |
| Water/Wastewater | | | | | | | | | - |
| Small Campground Water Damage | 70,000 | 70,000 | | | | | | | 70,000 |
| New Water Reading System | 51,328 | | 51,328 | | | | | | 51,328 |
| Wastewater Line alleys E+W of Main Street | 301,200 | 301,200 | 176,434 | 44,280 | | | | | 301,200 |
| Lagoon/Liststation Assessment | 7,500 | | | - | | 7,500 | | | 7,500 |
| Stormwater | 20,000 | 20,000 | | | | | | | 20,000 |
| Total Apply for Grants | 510,028 | 391,200 | 277,762 | 44,280 | 10,000 | 7,500 | | | 510,028 |
| Total Planned Capital Additions | 628,936 | | | | | | | | |